



BAYUGAN WATER DISTRICT

Lanzones Street, Poblacion, Bayugan City, Agusandel Sur

Website: www.bayuganwaterdistrict.org; Telefax: (085) 343-6383;

Email: bayugan_wd83@yahoo.com.ph

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2018

Agency BAYUGAN WATER DISTRICT
Lanzones St., Poblacion, Bayugan City

GAD Mandate/ Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective/	Relevant Agency MFO/ PPA	GAD Activity	Performance Indicators and Target	Actual Result (Outputs/ outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10
CLIENTS FOCUSED									
Installation, Serviceline Rehabilitation and Expansion									
Provide Potable water to concessionaires	Concessionaires have no access to WD's water service	Concessionaires have access to WD's water service	MFO	Installation of water distributions system for 700 households	700 households are served by WD by 3rd quarter of 2018	589 households are served by WD by 3rd quarter of 2018	1,479,400.00	1,156,700.00	322,700.00
			MFO	a. Installation of pipe networking and hiring of job order workers	Pipe network is installed by 1st quarter of 2018	Pipe network is installed by 1st quarter of 2018	1,226,195.95	786,903.38	439,292.57

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CLIENTS FOCUSED									
Installation, Serviceline Rehabilitation and Expansion									
			MFO	b. Drilling of production well	Drilling of production well is completed by 2nd quarter of 2018	Drilling of production well is completed by 2nd quarter of 2018	1,482,300.00	345,000.00	1,137,300.00
			MFO	c. Construction of pump house	Pump house is constructed by 2nd quarter of 2018		662,537.00		
			MFO	d. Purchase and installation of electro mechanical equipment including genset	Electro mechanical equipment and genset are purchased and installed by 2nd quarter		2,020,100.84		
			MFO	e. Purchase and installation of water treatment facility	Water treatment facility is purchased and installed by 2nd quarter of 2018	Water treatment facility is purchased and installed by 2nd quarter of 2018	69,042.55	710,380.15	- 641,337.60

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CLIENTS FOCUSED									
Installation, Serviceline Rehabilitation and Expansion									
Insufficient supply of drinking safe, potable water in service areas	Undersize water service pipelines	Sufficient access to human basic needs- WATER	Water service/mai ntenance of transmission as well as distribution means	Rehabilitation of service line	100% of 9 service areas will be served with sufficient safe potable water; feedback from women consumers	100% of 9 service areas will be served with sufficient safe potable water; feedback from women consumers	1,500,000.00	330,701.27	1,169,298.73
	Absence of water service connection that results to diarrhea and other illnesses to children adding burden to women	Increase access to practical gender needs among women and their families	Water service/expa nsion project	Provision of drinking water	100% of 7 service areas are served with safe potble water; feedback from women consumers		1,000,000.00		
Schoolchildren in Pinagalaan Elementary School don't have complete school supplies	Parents financial incapacity to purchase school supplies for their children	Increased performance rate of pupils in Pinagalaan Elementary School and 4 Kindergartens	Watershed managemen t/Adopt-A- School Program	Provision of School supplies	100% of 500 school children will be provided with school supplies	100% of 500 school children will be provided with school supplies	145,000.00	52,987.39	92,012.61

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CLIENTS FOCUSED									
ADOPT-A-SCHOOL PROGRAM									
Higher rate of malnourished schoolchildren	Insufficient nutritious food to school children of Pinagalaan Elementary School	Aleviate malnutrition rate of pupils in Pinagalaan Elementary School and 4 kindergartens	Watershed management/Adopt-A-School Program	Mass Feeding	100% of 500 school children will be provided with food monthly	100% of 500 school children will be provided with food monthly	200,000.00	205,558.25	-5,558.25
Uncircumsized and poor dental conditions of the PES school children	Financial incapacity	Increase performance and health improvements of pupils in Pinagalaan	Watershed management/Health & Sanitation Program	Medical Outreach	100% of 500 school children will be medically improved		20,000.00		
Absence of Day Care Center/Teachers of children between 3-5 years old at Pinagalaan	No designated teachers to Day Care Centers	Children ages 3-5 years old acquired their basic education	Watershed management/Adopt-A-School Program	Provision of teachers to kindergarted at Pinagalaan with honorarium	100% of 3 Day Care Teachers will be hired in an monthly honorarium basis	100% of 3 Day Care Teachers will be hired in an monthly honorarium basis	97,500.00	72,000.00	25,500.00

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CLIENTS FOCUSED									
WATERSHED REHABILITATION, MANAGEMENT AND DEVELOPMENT									
Poor Sanitation at Barangay Pinagalaan	Lack of knowledge on the effect of poor sanitation and water usage	To educate residents on proper sanitation and water usage, its effect to the lives of the people and to the environment	Watershed managemen t/Health & Sanitation Program	Conduct Information, Education Campaign on proper sanitation and water usage	100% Information, Education Campaign on climate change conducted		45,000.00		
Lack of assistance for the preservation of Indigenous People (IP's) cultural Heritage	Recognition of Indigenous People (IP's) Culture	To establish partnership in the protection, rehabilitation and preservation of the watershed	Watershed managemen t	Conduct "Pulong2x" to support to IP's activities	100% of 4 Pulong2x and IP's activities will be conducted such as "Kahimunan" an annual gathering of IP's		35,000.00		
Inadequate sanitation in watershed areas add to the multiple burden of women	Poor familiies are financially incapacitated to provide own improved toilet	Increased access of women to practical gender needs such as sanitary toilet facilities that would help ease the burden of women	Watershed managemen t	Distribution of toilet bowls	Toilet bowls will be distributed to identified household in the watershed areas		30,000.00		

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CLIENTS FOCUSED									
WATERSHED REHABILITATION, MANAGEMENT AND DEVELOPMENT									
Deterioration of water supply affecting women's productive work	lack of participation of women in watershed rehabilitation, management and development	Increased participation of women in watershed rehabilitation, management and developent	Watershed managemen t	Conduct Tree Planting	Women's participation in activities related to watershed rehabilitation, management and development; number of women and men participants; feedback from women in terms of knowledge, skills and attitude	Women's participation in activities related to watershed rehabilitation, management and development; number of women and men participants; feedback from women in terms of knowledge, skills and attitude	15,000.00	7,682.50	7,317.50
					Women's participation in tree planting 2x a year		50,000.00		

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CLIENTS FOCUSED									
WATERSHED REHABILITATION, MANAGEMENT AND DEVELOPMENT									
				Purchase tools, supplies and provide labor on farm development	100% of 3 farm tools and supplies, 3 labors will be provided	100% of 3 farm tools and supplies, 3 labors will be provided	5,000.00	104.00	
				Meeting and giving of honorarium	100% of 4 meetings and 12 months honorarium will be provided		260,000.00		
ORGANIZATION-FOCUSED									
GAD AWARENESS									
Proclamation No. 227, s. 1988 re: Providing for the observance of the month of March as "Women's Role in History Month"	Gender Inequality	To recognize and highlight women's key role and accomplishments in leadership, power and decision- making	General Administra- tion	Celebrate ad participate the women's day activities	10 females and 47 males participate the activities	17 females and 50 males participate the activities	10,500.00	27,100.00	-16,600.00

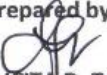
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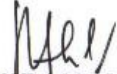
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ORGANIZATION-FOCUSED									
Health awareness									
Byg-WD women employees are susceptible to obesity resulting/leading to loose self	Low morale due to physical build-up	To uplift self confidence and physically fit women employees thus increasing work productivity	General Administration	1. Conduct physical activities	Conduct 52 hataw exercises	Conduct 52 hataw exercises	62,000.00	24,800.00	37,200.00
				2. Undergo annual physical and dental examination for all employees	Undergo 1 annual physical and dental examination	Undergo 1 annual physical and dental examination	50,000.00	34,850.00	
				3. Undergo annual cervical and breast screening	Undergo 1 annual cervical and breast screening		20,000.00		
Spiritual and moral upliftment									
Spiritual and moral aspect shall be part of program for employees	Time constraints on the participation to spiritual fellowship	To promote and uplift the spiritual and moral aspect of each employee	General Administration	Conduct series of activities on spiritual as well as lectures on moral values	Attended 12 monthly mass and annual recollection	Attended 10 monthly mass and annual recollection	20,400.00	17,000.00	3,400.00

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ORGANIZATION-FOCUSED									
	Spiritual and moral upliftment								
	Need upliftment				Attended 5 lectures on moral values		8,000.00		

Prepared by:

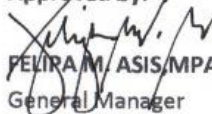

LUCITA D. TABOR
 GAD Focal Person
 11-27-18
 4:58 PM


ROBELYN T. LADARAN
 Manager, Adm/Finance Division
 11-28-18 9:43 AM

Recommending Approval:


GILMARIE B. DE CLARO
 Clerk Processor B
 11-28-18 8:30 AM

Approved by:


FELIRAM ASIS/MPA
 General Manager